

Approved Budget Amendment Request B0106
Fiscal Year 2016-17
AGENCY FOR HEALTH CARE ADMINISTRATION

EOG Log Number: B0106

Agency Log Number: E17-011

Approved Date: 9/12/2016

Budget Explanation/Purpose:

Provides for the realignment of budget in multiple appropriation categories in the General Revenue Fund (1000) and Medical Care Trust Fund (2474) in the Children's Special Health Care (68500100) budget entity at the Agency for Health Care Administration in order to address projected surpluses and deficits based on the Social Services Estimating Conference held in August 2016. Additional budget authority of \$4,053,404 for the Grants and Donations Trust Fund (2339) and \$17,664,467 for the Medical Care Trust Fund (2474) in this budget entity is provided to cover projected deficits.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
172	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation	0000	From Medical Care Trust Fund	12,623,330	0	12,623,330
172	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation	0000	From Medical Care Trust Fund	4,226,491	0	4,226,491
173	Children's Special Health Care	Contracted Services	0000	From General Revenue Fund	1,189	0	297
173	Children's Special Health Care	Contracted Services	0000	From Grants And Donations Trust Fund	34,127	0	34,127
173	Children's Special Health Care	Contracted Services	0000	From Medical Care Trust Fund	26,472	0	26,472
174	Children's Special Health Care	Grants And Aids - Contracted Services - Florida Healthy Kids Administration	0000	From General Revenue Fund	30,963	0	7,741
174	Children's Special Health Care	Grants And Aids - Contracted Services - Florida Healthy Kids Administration	0000	From Medical Care Trust Fund	1,476,491	0	1,476,491
175	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation Dental Services	0000	From General Revenue Fund	79,193	0	19,798
175	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation Dental Services	0000	From Medical Care Trust Fund	1,771,378	0	1,771,378
176	Children's Special Health Care	Medikids	0000	From General Revenue Fund	78,967	0	19,742
176	Children's Special Health Care	Medikids	0000	From Grants And Donations Trust Fund	3,589,280	0	3,589,280

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
176	Children's Special Health Care	Medikids	0000	From Medical Care Trust Fund	1,766,796	0	1,766,796
177	Children's Special Health Care	Children's Medical Services Network	0000	From General Revenue Fund	(190,312)	0	(47,578)
177	Children's Special Health Care	Children's Medical Services Network	0000	From Grants And Donations Trust Fund	429,997	0	429,997
177	Children's Special Health Care	Children's Medical Services Network	0000	From Medical Care Trust Fund	(4,226,491)	0	(4,226,491)
Total					21,717,871	0	21,717,871

Request Type(s):

Transfer of trust fund appropriations in excess of those provided in subsection 216.292(2) (5% Transfer and Program Flexibility) and in excess of \$1,000,000 - Stat. Auth. 216.292(4)(b), F.S.

Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181(11), F.S.

Transfer of General Revenue appropriations in excess of those provided in subsection 216.292(2) (5% transfer authority and Program Flexibility) - Stat. Auth. 216.292(4)(a), F.S.